

BUGETUL CREDITELOR INTERNE PE ANUL 2026

DENUMIREA INDICATORILOR								mii lei			
		Cod indicator	Program		Total an	Trim I	Trim II	Trim III	Trim IV		
			2026								
Alte operatiuni financiare		41.07		11,722.61	11,722.61	0.00	11,722.61	0.00	0.00		
Sume aferente creditelor interne		41.07.02		11,722.61	11,722.61	0.00	11,722.61	0.00	0.00		
	Sume aferente creditelor interne - Exmi Bank	41.07.02.01		9,929.82	9,929.82	0.00	9,929.82	0.00	0.00		
	Sume aferente împrumuturilor contractate, conform OUG nr.25/2025, pentru finanțarea cheltuielilor aflate în sarcina unităților administrativ-teritoriale	41.07.02.26		1,792.79	1,792.79	0.00	1,792.79	0.00	0.00		
CREDITE EXTERNE SI INTERNE - TOTAL				11,722.61	11,722.61	0.00	11,722.61	0.00	0.00		
Autoritati publice si actiuni externe (cod 51.07.01)		51.07		1,097.33	1,097.33	0.00	1,097.33	0.00	0.00		
	Autorități executive	51.07.01.03		1,097.33	1,097.33	0.00	1,097.33	0.00	0.00		
	Eficientizare energetica cladire Casa de Cultura, Oras Predeal, Judetul Brasov	71,01,01		1,097.33	1,097.33	0.00	1,097.33	0.00	0.00		
Invatamant (cod 65.07.03 la cod 65.07.05+65.07.07+65.07.11+65.07.13+65.07.50)		65.07		396.54	396.54	0.00	396.54	0.00	0.00		
	Învatamânt secundar superior	65.07.04.02		396.54	396.54	0.00	396.54	0.00	0.00		
	EFICIENTIZARE ENERGETICA CLADIRE PUBLICA STR.POIANA NARCISELOR NR.14, CORP C1 ORAS PREDEAL, JUD.BRASOV	71,01,01		396.54	396.54	0.00	396.54	0.00	0.00		
Sanatate (66.07.06+66.07.08+66.07.50)		66.07		298.92	298.92	0.00	298.92	0.00	0.00		
	Alte institutii si actiuni sanitare	66.07.50.50		298.92	298.92	0.00	298.92	0.00	0.00		
	EFICIENTIZARE ENERGETICA CENTRU DE PERMANENTE SI AMBULANTA PREDEAL, JUD.BRASOV	71,01,01		298.92	298.92	0.00	298.92	0.00	0.00		

mii lei

	Alte actiuni economice (cod 87.07.04 +87.07.05+87.07.50)									
			87.07		9,929.82	9,929.82	9,929.82	0.00	9,929.82	0.00
		Turism		87.07.04	9,929.82	9,929.82	9,929.82	0.00	9,929.82	0.00
		Optimizarea fluxurilor pietonale pe domeniul schiabil		71,01,01	929.82	929.82	929.82	0.00	929.82	0.00
		Extindere domeniul schiabil zona Clabucet si zona Polistoaca		71,01,01	9,000.00	9,000.00	9,000.00	0.00	9,000.00	0.00